

Alabama's Mountains, Rivers, and Valleys Resource Conservation and Development Council, Inc.

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FY 2012 ANNUAL REPORT AND FY 2013 ANNUAL PLAN OF WORK

James W Louis

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Alabama RC&D Areas



Comments from our Chairman

Well folks here we are at another year's end which saw a lot of good things as well as bad. I have enjoyed the year in spite of the bad and I am in debt for you allowing me to continue as Board Chair. RC&D is a rewarding and fun organization because of the nature of the projects and all the people involved. The people, from RC&D staff and board members to the people involved with projects, are unbeatable because we all love helping people. The Cosby Company is included in that too, as we wouldn't have ample funding without their tireless efforts to educate lawmakers.

Even as I write this message our staff members are busy seeking funding sources to make 2013 better than ever. Thanks are in order to our State Lawmakers who kept us in the State budget even with the possibility of proration. Also thanks to our voters who saw the need and passed the Governors bill to take money from the rainy day fund to supplement the general fund budget.

As a result of the Congressional action of 2011, RC&D's across the country were required to make changes to operate without a Coordinator, an almost impossible task to say the least. Some of the coordinators who were at retirement age did so and went full time with their councils. We have a world class man in Mike Roden who became our Executive Director and is now working fulltime with us as well as training council members of RC&D groups across the state to be self-sufficient. Congress's action have turned out to be a blessing in disguise because it has allowed us to be true non-profits without governmental restrictions.

The fact that our AMRV-RC&D Council is the program model for the state, besides our Executive Director efforts, is due largely to our managers who are in a class by themselves. Renona Seibert, our program manager, in addition to managing all our programs, devotes more time and effort in being a one person maintenance, custodial, public relations, secretarial person, etc. than most folks would even try. We'd be in a mess without her and are blessed to have her on staff. Jay Grantland, our projects manager has produced another great crop of projects for helping our farmers to produce their crops more efficiently and profitably. One of which is the rain barrel project which conserves rainwater to be used in chicken farming. Jay juggles a number of projects successfully and some become popular across the country. He has recently started a canoe rental business partnering with AMRV and is doing quite well with this. We are blessed to have him as well.

All in all it is my opinion that 2012 has been a very successful year. RC&D folks across the country are proving the saying "life dealt us lemons and we made lemonade."

Thanks again for everyone's hard work. I'm looking forward to an even greater 2013.

Bill

2012 Year in Review Mike Roden, Executive Director

Time flies when you're having a good time!

This time last year we and all the RC&D Councils were still reeling from the sudden end of the USDA/Federal support of the RC&D program in the Nation. I remember saying that we were entering a new and exciting time for RC&D! Today I can say that we are well on the way! It has been a very demanding and exciting year for the AMRV-RC&D!

First of all I want to thank the Board for their embracing the new norm. Their calm approach and vision of the new ground that we were preparing to plow was exceptional!

Secondly.... and just as important.... was and is the attitude of your RC&D staff. I can truly say that Jay and Renona are the best! Jay's vision and hard work for the new Wheeler Explorers venture is paying off. Kids, teachers and adults are now getting an opportunity to experience the natural world by taking environmental field trips in canoes. Renona continues to find new and better ways of doing business and serves as the model for other RC&D Program Managers/ Office Managers across the state. We are very fortunate to have employees with their vision, character and drive to be the best!

Council members continue to address the local and area needs by bringing excellent projects to the Board. Their ability to educate local sponsors and elected official on who we are and what we do is vital. But most importantly their unselfish desire to improve North Alabama for the people that we serve is admirable!

Thank you all for allowing me to be a small part of the team. I promise you that we are just beginning to "be the best that we can be" and I am devoted to your program and cause!

God Bless you All!

Mike

AMRV RC&D Council 2012 - Officers and Staff

Chairman	Bill Latimer
Vice-Chair	Jeff Clark
Secretary / Treasurer	Phyllis Seymore
Executive Director	Mike Roden
RC&D Program Manager	Renona Seibert
RC&D Secretary	Vacant
RC&D Project Manager/ Tennessee River Basin Clean Water Partnership Facilitator	Jay Grantland

2012-2013 - Council Members & Technical Assistance

Madison
Phyllis Seymore
Joe Howe
Nell Long
Karen Jones
Peggy Long
Bob Culver
Ann Anderson
Albert Butler
Jeff Pruitt
Anthony Hudson (Tech)
lackson
Horrace Clemmons
Billy Stephenson
Laura Bowman
Jim Frost (Tech)
Limestone
Bill Latimer
Brenda Wigginton
Jimmy Newby
Gerald Barksdale
Joyce Lane (Tech)
Lawrence
Henrietta Taylor
Floyd Shankle
Harold LouAllen
Peggy King
Kathy Gotcher (Tech)

Morgan	
Jeff Clark	
Brad Bole	
Ann Smith	
C.A. Blevins	
Mary Elliott	
Charlotte Hallmark	
Doug Wigginton	
Foy Kirkland (Tech)	
DeKalb	
John Eason	
Stanley McClendon	
Sid Holcomb	
Billy Twilley	
Vickie Goggans	
Deanna Wilks	
DeWavne Hulgan	
Jerrv Wisener (Tech)	
Cullman	
Robert Harbison	
Cherrie Haney	
Tammy Roden	
Deborah Widner	
Sammie Danford	
Edwin Carter	
James Graves	
Murray Griffin (Tech)	

Marshall
Jerrell Smalley
Donald Smith
Shawn Manning (Tech)
Businesses
TARCOG
ALFA

Area Wide Board Members
Brian Brown
Janetta Thompson
Scottie Bolden
Gina Williamson

Equal Opportunity & Civil Rights

The Alabama's Mountains, Rivers and Valleys RC& D Council made a special effort in 2012 to insure that all duties and project delivery was performed in a manner, which consistently demonstrated fairness, cooperation, and respect toward coworkers, office visitors, and all others in the performance of official business.

- Performed all duties in a non-biased manner.
- Delivered all programs and projects fairly with no discrimination.
- Used approved non-discriminatory statement on appropriate correspondence.
- All projects can and do benefit minorities and women.

The Council now has the following membership

White Women	20
Black Women	2
Black Males	1
American Indian (Male)	0
American Indian (Female)	2
White Males	23
Businesses	2

Services/Business of the Council



Canoe Outfitter: Offering guided educational canoe outing or self guided canoe rental.





2012 AMRV RC&D Council Projects

Area Wide

WaterWorks Environmental Education

Awarded: \$5,500

Total Project Value: \$6,900

Provided environmental responsibility ecocanoe trips for children in surrounding counties as well as age appropriate educational experiences for visitors to WaterWorks Center for Environmental Education.



Youth Leadership



Awarded: \$8,000

Total Project Value: \$18,388

A yearlong multi county project for area teens involving a series of leadership forums designed to teach leadership skills. This project culminated with a week-long tour of agricultural related business and colleges in Alabama.

Wheeler Explorers Awarded:\$30,000 Total Project Value:\$45,000

This multi county project allowed for the purchase of canoes and equipment to conduct environmental education classes on area streams.



Echota Cherokee Log Cabin Awarded: \$4,000

Total Project Value: \$9,500

Located in Cullman County, this Native American property needed repairs to the old log house. Bringing this house up to standards to be used for meetings and office space was a priority for the tribe.



Cave Rescue Training





Awarded: \$4,000
Total Project Value: \$69,350
North Alabama is home to many caves which attracts amateur spelunkers. This multi county project assisted in the purchase of equipment used in cave rescues and training classes.

LEGACY: Small Farm Rain Catch Project

Awarded: \$3,000

Total Project Value: \$6,000

Guttering and storage system was installed on a small Blueberry farm to demonstrate how to capture rapid storm water runoff from roofs to reduce non-point source pollution resulting from overland rainwater runoff. AMRVRC&D installed the rainwater collection demonstrations after securing training from BRAE Rainwater Systems. Funds have been applied for to



install additional rainwater collection systems on other area farms. AMRVRC&D hosted educational / training field day for farmers at the demonstration farm.

Jane K. Lowe: Education Project

Award: \$17,167

Total Project Value: \$35,000

Inner-city and low income student groups from Huntsville and Madison County participated in Wheeler Explorers canoe programs. These students received basic canoe paddling instruction and on water safety training. They then took multiple trips on Flint Creek on Wheeler Wildlife Refuge where they participated in Ecological studies.





EPA: Education Programs

Award: \$35,000

Total Project Value: \$42,000

Biology and Water Chemistry programs.

The WaterWorks Center for Environmental Education continues to receive many requests to offer low-cost Environmental Education programs to local students and professional groups. This is an ongoing project. These programs are scheduled when requested and continue to impress those that participate. 26 student groups from local schools

have participated in field trips at WaterWorks this year. Hartselle City Schools and Cullman School systems held Teacher workshops at WaterWorks this summer

Daniel Foundation Award: \$7,000

Total Project Value: \$15,000



This opportunity allowed for the continued support of educational programs at WaterWorks. Civic groups, students, teachers, family groups and individuals all benefited from scheduled activities at WaterWorks.

Outreach



The AMRV-RC&D delivered over 17 outreach meetings for the Natural Resources Conservation Service and 10 meetings for the National Association of RC&D Councils for the purpose of informing new and beginning farmers, previously underserved, especially American Indians, on the programs available through NRCS to help them manage the natural resources on their land.

Cullman County

Ag Books for Libraries
Awarded: \$3,000

Total Project Value: \$3,426

Cullman County School libraries were furnished with books related to agriculture.



North AL Agriplex Alternative Sewage

Awarded: \$4,500

Total Project Value: \$6,500

The Heritage Center located in Cullman County is a classroom and meeting place for agriculture education. Proper sewage treatment was a priority to continue with programs and growth. Since the installation of septic tanks and city hook up the center



has been able to host over 1000 participants in different agriculture related events.

Keeping Heritage Alive





Awarded: \$5,000

Total Project Value: \$14,947

Farming has changed so much over the years. Goldvine Farms is working to bring the history of farming our

current generation. Part of this process is honey production the return of syrup making. Students tour the farm to learn these lost arts. This grant allowed for the expansion of the facilities.

Dekalb County

Wonders of Watersheds

Awarded: \$2,500

Total Project Value: \$15,000

This grant assisted with the education of water conservation in Dekalb County including the first Water Festival for 4th graders.



Plant Science Multimedia

Awarded: \$2,000

Total Project Value: \$2,200

The Agriculture Science department at Ider High School in Dekalb County was able to purchase a computer and software to teach plant identification and conservation practices.



Fire Hose for VFD



Awarded: \$4,500

Total Project Value: \$4,500

Blake Volunteer Fire Protection Authority in Dekalb County services approximately 850 households and businesses. The supply hose on the primary fire engine was past its serviceable life. The Fire Authority was able to purchase 1200 feet of three inch hose and two hydrant wrench sets.

Jackson County

Large Print Books



Awarded: \$3,000

Total Project Value: \$3,000

Woodville Library in Jackson County was able to meet the needs of their senior adults by providing large print books for the visually impaired.

Community Garden Project

Awarded: \$2,000

Total Project Value: \$3,432

Section High School FFA in Jackson County purchased a Rain Flo Plastic Mulch Layer. The use of plasticulture increases production and decreases costs associated with growing. The garden was planted and maintained by FFA and the community is the benefactor of all the hard work.



Gazebo for Outside Learning



Awarded: \$3,000 Total Project Value: \$5,700

The Arc of Jackson County, a private non-profit organization that provides services for people with intellectual disabilities, had started an outdoor garden/classroom project a few years back. The addition of this gazebo has added the perfect place to stop and watch the butterflies. It is also being utilized as a classroom.

Woodville High School Greenhouse



teachers in Jackson County supplied the labor.

Awarded: \$4,500

Total Project Value: \$9,000
There was an interest in
constructing a greenhouse for the
Ag department for several years.
Due to cutbacks in the State
budget and other funding sources
there were no funds available.
The students and other Ag

Lawrence County

North Courtland Park



Awarded: \$2,500 Total Project Value: \$3,765

The city has no recreational areas for the citizens. The ground work was completed to aid in the building of a future play space. After a design was in place lots were cleared and the park benches were installed.

Fire Prevention Week Awarded: \$2,000

Total Project Value: \$2,000

Caddo Volunteer Fire Department in Lawrence County purchased materials to pass out in the community and to use at community events teaching fire prevention and safety.



Courtland Heritage Museum:



Awarded: \$2,500
Total Project Value: \$2,500
Located in Lawrence County,
the museum created a video
on the history of the area.
Preservation of local history
and the artifacts housed in
the museum is the primary
goal of the museum.



Hillsboro Baseball/Softball field Awarded: \$2,500

Total Project Value: \$5,000

The city ball field was not up to AHSAA standards. After much work the city was able to host a t-ball league. With the addition of the new field, they are looking forward to hosting camps, community leagues, and possibly tournaments.

Limestone County

Relationship Smarts

Awarded: \$2,500

Total Project Value: \$4,700

Sponsored by the Athens-Limestone County Family Resource Center these classes were for parents and at risk teens. The program was designed to teach teens and their parents how to make wise choices keeping them at home as opposed to the Detention Home.

Limestone County Water Festival:



Awarded: \$2,000

Total Project Value: \$30,000

This annual event for fourth graders teaches about the importance of protecting our watersheds and environmental responsibility through hands on interactive teaching labs.

ID Card Printer

Awarded: \$3,400

Total Project Value:\$5,252

Homeland Security requested that all law enforcement, fire, and EMS personnel wear ID's. The cost of the equipment was more than this small town in Limestone County could afford. This opportunity allowed for the purchase of the new equipment bringing the emergency personnel in the town of Ardmore and surrounding agencies into compliance with the request.



Madison County

Madison County Drinking Water Festival:



Awarded: \$2,500 **Total Project Value: \$28,331** This annual two day event for fourth graders teaches about the importance of protecting our watersheds and environmental responsibility through hands-on interactive teaching labs.

Movie Film Event Awarded: \$2,000

Total Project Value: \$4,000 Facilitated by Jacob's Ladder in Madison County a group of children and teens from the Triana community were privileged to have a movie production company come out and help them write, design, film, and produce a movie.



CASA Community Garden:



Awarded: \$3,000

Total Project Value: \$10,319

Local citizens of Madison County reap the benefits of this garden each year. The efforts of many volunteer hours pay huge dividends for the elderly and home bound clients. There was almost a ton of produce grown and distributed in the month of July alone.

Waterfall and Spring House Pump:

Awarded: \$2,000

Total Project Value: \$2,000

The Madison County Nature Trail atop Green Mountain provides an escape from urban life. The old pump for the waterfall was above ground and required much maintenance. The new pump allows for a quieter more dependable source of water for the water features at the site.

Marshall County

Arab Jr High Band



new music.



Awarded:\$8,500
Total Project Value:
\$8,500
Located in Marshall
County this grant
assisted with the
purchase of
instruments and

Morgan County

Morgan County Environmental Education



specific areas on the property.

Awarded: \$4,500
Total Project Value: \$4,768
The Flint Creek Wetlands
Mitigation Bank located in
Morgan County, in an effort
to continue upgrading the
area for educational
purposes, added plant
identification plaques to



Rescue Squad Radio



Awarded: \$2,500 Total Project Value: \$2,500

The Morgan County Rescue Squad has volunteer membership of over 50 people. Each one needs a radio to communicate with 911 dispatch. Ten additional radios were purchased and put into service.

Lighting Somerville Court House



Awarded:\$5,000 Total Project Value:\$19,470

This is the oldest original standing courthouse in the State of Alabama. It had been renovated on the downstairs floor. It is used for community events, weddings, family reunions and still as a courtroom for the Town of Somerville. The exterior was in need of lighting for safety reasons.

AMRV RC&D

2013 Proposed Budget

Income	Expenses		
CWP	Grant Expense		186,819
State Fund Projects	Insurance		12,000
State Funds Admin	Facilities		10,800
Solar Income	Operations	_	153,750
Daniel Foundation			363,369
EPA			
Brindley Creek			
USFWS			
Wheeler Explorers			
Private Donations			
Corporate Sponsorships			
Donations/Dues			
NRCS Outreach			
	In	ncome	375,703
	Ex	xpense _	363,369
			12,334

AMRV RC&D FY 2013 Annual Plan of Work

The Council's Annual Plan of Work is developed as an operational and management tool based upon the 2012-2017 Area Plan.

Statement of Vision and Mission

The Mission of the Alabama's Mountains, Rivers and Valleys (AMRV) Resource and Conservation and Development Council is to improve the quality of life of the rural residents in its area by the reasonable and responsible protection and development of the natural and human resources of the Tennessee Valley.

- To develop the natural and human resources of the area to meet the economic and social needs of its people
- To assist rural areas and small towns in obtaining adequate housing and adequate water and sanitary systems.
- To develop public recreational projects, programs, and facilities.
- To preserve, develop and maintain game and fish habitat
- To improve forest management
- To implement conservation programs, projects, and policies that reduce flooding, pollution and soil erosion.
- To establish and improve industries that process and market products from natural resources.
- To increase income from agricultural lands by improved cropping methods and livestock enterprises.

These eight goals outlined in 1973 are still viable. Much progress has been made over the last thirty seven years. As the needs and the challenges evolve RC&D is ready to act. Much progress is yet to me made.

"All programs and assistance of the RC&D Council are available without regard to race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, and marital or family status."

Equal Opportunity Statement

Nondiscrimination Statement

The AMRV-RC&D Council prohibits discrimination in all its programs and activities on the basis of race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, and marital or family status.

Compliance with the Civil Rights Act

The Alabama Mountains Rivers and Valleys RC & D program is conducted in compliance with the non-discrimination provisions as contained in Title VI and VII of the Civil Rights Act of 1964 and which provide that no person in the United States shall, on the grounds of race, color, national origin, age, sex, religion, marital status, or handicap/disability be excluded from participation in, or be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal financial (or technical) assistance from the Department of Agriculture or any agency thereof.

AMRV RC&D 2013 Plan of Work

Name	₹	Award	Contact	County	Project Description
Food Video	\$	4,000	Tony Glover	Area Wide	A food video to feature local agriculture production from farm to table.
Rainwater Collection			Renona		
Demos for small	ş	17,419	17,419 Seibert	Area Wide	Establish small farm rainwater collection demonstrations across North AL.
Mineral supplement for			Robert		
small ruminants	\$	3,480	Spencer	Area Wide	Parasite workshops/training for small ruminant farmers.
Board/Staff Training and			Renona		Assist with the cost of training of Board and staff and to offset cost of
Operations	\$	6,000	6,000 Seibert	Area Wide	supplies.
WaterWorks Education			Renona		
Programs	\$	3,562	Seibert	Area Wide	Facilitate the delivery of educational programs at WaterWorks.
Lola Boyd Upgrade and			Jerral		
Maintenance	\$	4,000 Small	Smalley	Area Wide	Area Wide Expansion of the pavilion and maintenance.
					Education programs in Cullman County Schools to include: Fawn, Water
Environmental Education	\$	4,000	Deb Widner	Cullman	Festival, teacher workshops and also for Earthday.
Recreational					
opportunities at Duck			Christy		
River	\$	2,500	2,500 Turner	Cullman	Enhance recreational opportunities in the Duck River Watershed area.
			Johnny		
Camp Meadowbrook	Ş	2,500	2,500 Grantham	Cullman	Replace pavillion that was destroyed in tornado.
			Allison		
Water Quality Education	ş	2,000	2,000 Jenkins	Dekalb	Raise awareness of watersheds and ecology.
Tables and chairs for			Debbie		
children's section	Ş	5,000	5,000 Stepleton	Dekalb	Furnish library with reading chairs and tables in the children's section
			Rhonda		
Education through play	ş	4,000	4,000 Wheeler	Jackson	To create a play space integrating nature fun facts.
Bringing nature to the			Rhonda		
playground	ş	3,000	3,000 Wheeler	Jackson	To create a play space integrating nature fun facts.
			Beverly		
Wheelchair ramps	Ş	2,000 Wald	Waldrop	Jackson	Assist with minor home repairs and wheelchair ramps

			Robert		
Video Presentation	\$	2,000	Rebman	Lawrence	Create a video of the history of Courtland.
Recovery Ministry	Ş	2,000	2,000 Thomas Davis Lawrence		Hold classes for those recovering from addictions.
			Scottie		
Picnic table, grill	Ş	5,000	Bolden	Lawrence	Update Hillsboro park with a pavillion, grills and seating.
			Brenda		
Water Festival	\$	2,000	2,000 Wigginton	Limestone	Limestone Water festival for 4th graders.
Outdoor Classroom	\$	2,000	2,000 Dana Downs	Limestone	Limestone Create a nature area and outdoor classroom.
Repair baseball field	\$	5,000	5,000 Dennis Black	Limestone	Limestone Nets and safty screens for baseball/softball destroyed by tornadoes.
Music is momentum	\$	2,000	2,000 Karen Jones	Madison	Music awareness program for students from an impoverished area.
Teacher Workshop	\$	2,000	Kathy Walker Madison		An agriculture based teacher workshop.
County Wide Emergency					
Radios	Ş	5,000	Anne Burkett Madison		Creat a base station for new digital radios.
Radio Equipment for					
Animal Control	Ş	3,000	3,000 Anne Burkett Madison		To replace an outdated analog radio system.
Community historical			Betty		
cultural center	\$	2,000 Will	Williams	Madison	A project to document and preserve the history of Triana.
Greenhouse	\$	4,000 Lisa	Bowman	Marshall	Create a hands-on science environment for special education students.
Greenhouse	\$	2,358	Lisa Bowman	Marshall	Create a hands-on science environment for special education students.
			Lindy		
Education Programs	Ş	4,000	4,000 Ashwander	Morgan	Provide innovattive arts in education programs.
Drainage issue	\$	5,000	Don Stisher	Morgan	Correct a drainage problem on the Falkville school campus.
Picnic tables for					
elementary school	Ş	3,500	Allen Stover	Morgan	Purchase picnic tables and benches for parks at two schools
Life Jackets	Ş	2,800	2,800 Tony Weikert Morgan	Morgan	Replace old worn out life jackets for the rescue squad.
			Summer		
Raised bed gardening	ς.	2,200 Stid	ham	Morgan	Install a raised bed garden to teach about composting and gardening.
	1				